

Job Title:

Financial Planning & Analysis Officer/Manager

Reports To:

Chief Financial Officer

Objective(s):

To provide information and analysis necessary to support SJIF's financial and operational planning that drive decisions for efficient utilization of both internal and external resources.

Responsibilities:

- Prepare standalone and consolidated annual budgets and 3-year plans, and analyze actual financial and operational results to better understand company performance.
- Lead capital budgeting assignments that drive resource allocation and other business decisions.
- Review operational activities and performance and recommend productivity or cost optimization solutions.
- Periodically evaluate budgets, KPIs, and planning frameworks and propose, then implement, improvements.
- Actively support cash management and treasury activities.
- Review and propose improvements to internal control measures.
- Liaise with internal and external stakeholders to promote understanding of business performance.
- Prepare performance reports and presentations, and any other required reporting requirements, including an analysis of income and operational expenditure.
- Perform ad hoc analysis in coordination with relevant teams.

Requirements:

- Bachelor's degree in accounting or finance or any related field of study; graduate degree and/or professional designation is a plus.
- Minimum five years of experience in financial planning and analysis.
- Solid interpersonal, communication, presentation, analytical, problem solving, and time management skills.
- Proficient in MS Office applications and has advanced financial modelling skills.
- Fluent in both Arabic and English.